

NOTICE OF PUBLIC HEARING  
COUNTY OF APPOMATTOX

Condensed Synopsis of  
Proposed Budget for FY2015 (July 1, 2014 to June 30, 2015)

This Budget Synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Appomattox County to appropriate funds for that line or purpose. There is no allocation or designation of any funds of Appomattox County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

GENERAL REVENUES:

LOCAL

General Property Taxes	12,999,236
Other Local Taxes	2,074,000
Permits, Privilege Fee & Regulatory Licenses	99,000
Fines & Forfeitures	193,862
Charges for Services	219,128
Miscellaneous Revenue	102,497
Recovered Costs	31,678

COMMONWEALTH

Payment in Lieu of Taxes	
Non-Categorical Aid	123,100
Shared Expenses	2,031,074
Categorical Aid	172,370

FEDERAL

Payment in Lieu of Taxes	4,000
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OTHER FINANCING SOURCES

Transfers In	1,543,670
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SCHOOL (FUND 10)

Other Funds	275,000
State Funds	13,473,380
Federal Funds	1,002,810
Transfer In (Cafeteria)	1,075,000
Transfer In (textbooks)	15,000
Transfer In (Carry Over Fund)	175,788
Transfer In (CIP)	15,000
Transfer In (Swim Team)	6,000

VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,160,257
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Comprehensive Services Admin. (Fund 14)	9,201
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PUBLIC UTILITIES(FUND 82)	135,000
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TOTAL REVENUE	36,936,051
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EXPENDITURES:

General Government Administration		1,843,330
Judicial Administration		1,071,051
Public Safety		3,605,383
Public Works		1,695,499
Health and Welfare		1,130,295
Education		377
Parks and Recreational, & Cultural		499,019
Community Development		307,436
Capital Improvement Fund		
Debt Service		3,320,410
Capital Projects		0
SCHOOL (FUND 10)		21,728,296
VIRGINIA PUBLIC ASSISTANCE (FUND 15)		1,510,960
PUBLIC UTILITIES		223,995
TOTAL EXPENDITURES		36,936,051
PROPOSED TAX RATES		
REAL ESTATE	0.635	per one hundred dollars of assessed valuation
PERSONAL PROPERTY	\$4.60	per one hundred dollars of assessed valuation
MERCHANT'S CAPITAL	\$1.00	per one hundred dollars of assessed valuation

#### NOTICE

A public hearing will be held by the Board of Supervisors on April 28, 2014 at 6:00 P.M. at the Appomattox County Board of Supervisors Meeting Room, at 171 Price Lane, Appomattox, Virginia, to consider the foregoing proposed budget estimates. The Proposed budget may be examined Monday through Friday from 8:00 A.M. to 4:30 P.M. at the Office of the County Administrator. All interested citizens will have the opportunity to give written or oral comments at the hearing. Senior citizens and handicapped citizens are encouraged to attend. All public meetings are accessible to persons with handicapped conditions. Any person requiring auxiliary aids, in connection with the public hearing should notify the County Administrator at least five (5) days prior to the time of the hearing.

BY ORDER OF THE APPOMATTOX  
COUNTY BOARD OF SUPERVISORS

AILEEN T. FERGUSON  
COUNTY ADMINISTRATOR