

NOTICE OF PUBLIC HEARING
COUNTY OF APPOMATTOX

Condensed Synopsis of
Proposed Budget for FY2014(July 1, 2013 to June 30, 2014)

This Budget Synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Appomattox County to appropriate funds for that line or purpose. There is no allocation or designation of any funds of Appomattox County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

GENERAL REVENUES:

LOCAL

General Property Taxes	13,058,019
Other Local Taxes	2,063,000
Permits, Privilege Fee & Regulatory Licenses	97,400
Fines & Forfeitures	219,777
Charges for Services	197,070
Miscellaneous Revenue	89,472
Recovered Costs	16,517

COMMONWEALTH

Payment in Lieu of Taxes	18,000
Non-Categorical Aid	117,600
Shared Expenses	1,421,744
Categorical Aid	1,278,536

FEDERAL

Payment in Lieu of Taxes	4,000
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OTHER FINANCING SOURCES

Transfers In	541,532
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SCHOOL (FUND 10)

Other Funds	265,700
State Funds	13,289,332
Federal Funds	1,134,712
Transfer In (Cafeteria)	1,084,699
Transfer In (textbooks)	62,000
Transfer In (Carry Over Fund)	175,788
Transfer In (CIP)	49,608
Transfer In (Swim Team)	6,000

VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,116,367
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Comprehensive Services Admin. (Fund 14)	9,201
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PUBLIC UTILITIES(FUND 82)	150,000
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TOTAL REVENUE	36,466,074
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EXPENDITURES:

General Government Administration	1,797,971
Judicial Administration	1,138,089
Public Safety	3,583,887
Public Works	1,698,979
Health and Welfare	1,129,193
Education	375
Parks and Recreational, & Cultural	465,229
Community Development	299,486
Capital Improvement Fund	
Debt Service	3,320,409
Capital Projects	428,166
SCHOOL (FUND 10)	20,906,399
VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,464,091
PUBLIC UTILITIES (FUND 82)	233,800
TOTAL EXPENDITURES	36,466,074

NOTICE OF PROPOSED REAL PROPERTY TAX RATE

REAL ESTATE	0.575	per one hundred dollars of assessed valuation
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TAX RATES 2014

PERSONAL PROPERTY	\$4.60	per one hundred dollars of assessed valuation
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MERCHANT'S CAPITAL	\$1.00	per one hundred dollars of assessed valuation
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NOTICE

A public hearing will be held by the Board of Supervisors on April 22, 2013 at 6:30 P.M. at the Appomattox County Board of Supervisors Meeting Room, at 171 Carver Price Lane, Appomattox, Virginia, to consider the foregoing proposed budget estimates and proposed real property tax rate . The Proposed budget may be examined Monday through Friday from 8:00 AM to 4:30 PM at the Office of the County Administrator. All interested citizens will have the opportunity to give written or oral comments at the hearing. Senior citizens and handicapped citizens are encouraged to attend. All public meetings are accessible to persons with handicapped conditions. Any person requiring auxiliary aids, in connection with the public hearing should notify the County Administrator at least five (5) days prior to the time of the hearing.

BY ORDER OF THE APPOMATTOX
COUNTY BOARD OF SUPERVISORS

AILEEN T. FERGUSON
COUNTY ADMINISTRATOR

