

NOTICE OF PUBLIC HEARING
COUNTY OF APPOMATTOX

Condensed Synopsis of
Proposed Budget for FY2012(July 1, 2011 to June 30, 2012)

This Budget Synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Appomattox County to appropriate funds for that line or purpose. There is no allocation or designation of any funds of Appomattox County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

GENERAL REVENUES:

LOCAL

General Property Taxes	10,940,393
Other Local Taxes	1,898,000
Permits, Privilege Fee & Regulatory Licenses	113,949
Fines & Forfeitures	100,000
Charges for Services	157,285
Revenues from Use of Money & Property	204,965
Miscellaneous Revenue	69,132
Recovered Costs	15,900

COMMONWEALTH

Payment in Lieu of Taxes	23,000
Non-Categorical Aid	143,976
Shared Expenses	1,634,044
Categorical Aid	1,749,902

FEDERAL

Payment in Lieu of Taxes	2,136
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OTHER FINANCING SOURCES

Transfers In	3,453,831
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SCHOOL (FUND 10)

Other Funds	109,800
State Funds	13,464,566
Federal Funds	1,405,897
Transfer In (Cafeteria)	1,066,746
Transfer In (textbooks)	100,000

VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,226,706
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Comprehensive Services Admin. (Fund 14)	9,201
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PUBLIC UTILITIES(FUND 82)

TOTAL REVENUE	37,889,429
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EXPENDITURES:

General Government Administration	1,516,087
Judicial Administration	1,004,249
Public Safety	3,614,040
Public Works	1,677,134
Health and Welfare	2,698,037
Education	20,432,122
Parks and Recreational, & Cultural	420,073
Community Development	298,237
Capital Improvement Fund	
Debt Service	1,849,637
Capital Projects	4,379,813
TOTAL EXPENDITURES	37,889,429

NOTICE OF PROPOSED REAL PROPERTY TAX RATE INCREASE

REAL ESTATE	0.495	per one hundred dollars of assessed valuation
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TAX RATES 2011

PERSONAL PROPERTY	\$4.60	per one hundred dollars of assessed valuation
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MERCHANT'S CAPITAL	\$1.00	per one hundred dollars of assessed valuation
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NOTICE

A public hearing will be held by the Board of Supervisors on May 2, 2011 at 6:00 P.M. at the Appomattox County Board of Supervisors Meeting Room, at Carver Price Lane, Appomattox, Virginia, to consider the foregoing proposed budget estimates and proposed real property tax rate increase. The Proposed budget may be examined Monday through Friday from 8:00 AM to 4:30 PM at the Office of the County Administrator. All interested citizens will have the opportunity to give written or oral comments at the hearing. Senior citizens and handicapped citizens are encouraged to attend. All public meetings are accessible to persons with handicapped conditions. Any person requiring auxiliary aids, in connection with the public hearing should notify the County Administrator at least five (5) days prior to the time of the hearing.

BY ORDER OF THE APPOMATTOX
COUNTY BOARD OF SUPERVISORS

AILEEN T. FERGUSON
COUNTY ADMINISTRATOR

