

NOTICE OF PUBLIC HEARING  
COUNTY OF APPOMATTOX

Condensed Synopsis of  
Proposed Budget for FY2011 (July 1, 2010 to June 30, 2011)

This Budget Synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Appomattox County to appropriate funds for that line or purpose. There is no allocation or designation of any funds of Appomattox County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

GENERAL REVENUES:

LOCAL

General Property Taxes	10,578,174
Other Local Taxes	1,790,500
Permits, Privilege Fee & Regulatory Licenses	117,509
Fines & Forfeitures	25,000
Charges for Services	194,974
Revenues from Use of Money & Property	101,045
Miscellaneous Revenue	133,137
Recovered Costs	18,700

COMMONWEALTH

Payment in Lieu of Taxes	23,000
Non-Categorical Aid	152,736
Shared Expenses	1,996,333
Categorical Aid	931,055

FEDERAL

Payment in Lieu of Taxes	2,136
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OTHER FINANCING SOURCES

Transfers In	3,521,831
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SCHOOL (FUND 10)

Other Funds	109,800
State Funds	13,365,688
Federal Funds	1,529,703
Transfer In (Cafeteria)	1,006,519
Transfer In (textbooks)	300,000
FSFS/Carryover (FY10)	20,000

VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,266,882
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Comprehensive Services Admin. (Fund 14)	9,201
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PUBLIC UTILITIES(FUND 82)

TOTAL REVENUE	37,193,923
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EXPENDITURES:

General Government Administration	1,868,071
Judicial Administration	1,007,749
Public Safety	3,570,923
Public Works	1,643,019
Health and Welfare	2,994,667
Education	19,943,650
Parks and Recreational, & Cultural	510,223
Community Development	328,819
Non-Departmental	10,000
Capital Improvement Fund	
Debt Service	1,897,437
Capital Projects	3,398,000
Fund #82- Public Utilities	21,365
TOTAL EXPENDITURES	37,193,923

TAX RATES 2009

REAL ESTATE	\$0.48	per one hundred dollars of assessed valuation
PERSONAL PROPERTY	\$4.60	per one hundred dollars of assessed valuation
MERCHANT'S CAPITAL	\$1.00	per one hundred dollars of assessed valuation

NOTICE

A public hearing will be held by the Board of Supervisors on May 3, 2010 at 6:00 P.M. at the Appomattox County Board of Supervisors Meeting Room, at Carver Price Lane, Appomattox, Virginia, to consider the foregoing proposed budget estimates. The Proposed budget may be examined Monday through Friday from 8:00 A.M. to 4:30 P.M. at the Office of the County Administrator. All interested citizens will have the opportunity to give written or oral comments at the hearing. Senior citizens and handicapped citizens are encouraged to attend. All public meetings are accessible to persons with handicapped conditions. Any person requiring auxiliary aids, in connection with the public hearing should notify the County Administrator at least five (5) days prior to the time of the hearing.

BY ORDER OF THE APPOMATTOX  
COUNTY BOARD OF SUPERVISORS

AILEEN T. FERGUSON  
COUNTY ADMINISTRATOR



