

**NOTICE OF PUBLIC HEARING
 APPOMATTOX COUNTY, VIRGINIA
 PROPOSED BUDGET for the FISCAL YEAR 2020 COMMENCING JULY 1, 2019**

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is not allocation or designation of Appomattox County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2019/2020 Appomattox County consolidated budget (inclusive of school budget) in the CVCC Board of Supervisors Meeting Room located at 171 Price Lane, Appomattox, Virginia, on Thursday, April 25, 2019 at 6:30 pm, at which time citizens of this County shall have the right to address and state his or her views.

ESTIMATED REVENUES

GENERAL FUND (001)

Revenue from Local Sources	16,548,009
Revenue from the Commonwealth	2,856,920
Transfers In	417,375
Revenues from Other Sources	457,954
TOTAL GENERAL FUND	<u><u>20,280,258</u></u>

SCHOOL FUND (10)

Revenue from Local Sources	5,966,215
Revenue from the Commonwealth	15,579,501
Revenue from the Federal Government	1,215,034
Revenue from Other Sources	203,434
Transfer In (Cafeteria)	900,000
TOTAL SCHOOL FUND	<u><u>23,864,184</u></u>

COMPREHENSIVE SERVICES FUND (001)

Revenue from Local Sources	503,294
Revenue from the Commonwealth	1,061,860
TOTAL COMPREHENSIVE SERVICES FUND	<u><u>1,565,154</u></u>

VIRGINIA PUBLIC ASSISTANCE FUND (015)

Revenue from Local Sources	257,849
Revenue from the Commonwealth & Federal Gov't	1,645,043
Revenue from Other Sources (Admin)	7,907
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	<u><u>1,910,799</u></u>

PUBLIC UTILITIES FUND (082)

Revenue from Local Sources	327,488
Revenue from Other Sources	160,000

TOTAL PUBLIC UTILITIES FUND	<u>487,488</u>
TOTAL REVENUE ALL FUNDS	48,107,883
<i>LESS INTERFUND TRANSFERS</i>	<i>7,054,846</i>
TOTAL ESTIMATED REVENUES	<u>41,053,037</u>
ESTIMATED EXPENSES	
<u>GENERAL FUND</u>	
General Government Administration	1,870,475
Judicial Administration	1,160,473
Public Safety	4,257,025
Public Works	1,599,135
Health & Welfare	161,500
Community College (CVCC)	378
Parks, Recreation, Cultural	464,579
Community Development	291,855
Operating Reserve & CIP Transfer	380,825
Non-Departmental	5,000
TOTAL GENERAL FUND	<u>10,191,245</u>
DEBT SERVICE (County)	1,236,402
DEBT SERVICE (School)	1,797,765
TOTAL DEBT SERVICE	<u>3,034,167</u>
<u>SCHOOL FUND (10)</u>	<u>23,864,184</u>
<u>PUBLIC UTILITIES OPERATING FUND (082)</u>	<u>487,488</u>
<u>COMPREHENSIVE SERVICES FUND</u>	<u>1,565,154</u>
<u>VIRGINIA PUBLIC ASSISTANCE FUND (015)</u>	<u>1,910,799</u>
TOTAL ESTIMATED EXPENDITURES	<u>41,053,037</u>

Approved Tax Levies for Tax Year 2020

Note: Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.65	per \$100 assessed value
Personal Property	3.35	per \$100 assessed value (100% Clean Trade-In NADA Value)
Machinery & Tools	3.35	per \$100 assessed value (17.3% of init cost)
Merchant's Capital Tax	1.00	per \$100 assessed value (85% of orig cost)
Vehicle License Tax	35.00	per vehicle

Details on the above can be viewed at the County Administrator's Office located at:
153A Morton Lane, Suite A, Appomattox, Virginia.

BY AUTHORITY: Susan M. Adams, County Administrator