

NOTICE OF PUBLIC HEARING  
COUNTY OF APPOMATTOX

Condensed Synopsis of  
Proposed Budget for FY2016 (July 1, 2015 to June 30, 2016)

This Budget Synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Appomattox County to appropriate funds for that line or purpose. There is no allocation or designation of any funds of Appomattox County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

GENERAL REVENUES:

LOCAL

General Property Taxes	13,915,742
Other Local Taxes	2,256,000
Permits, Privilege Fee & Regulatory Licenses	109,040
Fines & Forfeitures	108,761
Charges for Services	208,456
Miscellaneous Revenue	106,050
Recovered Costs	7,500

COMMONWEALTH

Payment in Lieu of Taxes	15,000
Non-Categorical Aid	125,300
Shared Expenses	1,447,208
Categorical Aid	1,083,781

FEDERAL

Payment in Lieu of Taxes	4,000
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OTHER FINANCING SOURCES

Transfers In	518,108
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SCHOOL (FUND 10)

Other Funds	275,000
State Funds	13,340,160
Federal Funds	1,002,810
Transfer In (Cafeteria)	1,075,000
Transfer In (textbooks)	350,000
Transfer In (Carry Over Fund)	175,788
Transfer In (CIP)	0
Transfer In (Swim Team)	0

VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,308,453
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Comprehensive Services Admin. (Fund 14)	9,201
PUBLIC UTILITIES(FUND 82)	130,000
TOTAL REVENUE	37,571,358
EXPENDITURES:	
General Government Administration	1,676,333
Judicial Administration	1,104,226
Public Safety	3,581,425
Public Works	1,678,052
Health and Welfare	1,725,692
Education (CVCC)	375
Parks and Recreational, & Cultural	487,294
Community Development	325,576
Capital Improvement Fund	
Debt Service(School)	1,632,187
Debt Service (County)	1,662,076
Capital Projects	0
SCHOOL (FUND 10)	21,840,453
VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,640,974
PUBLIC UTILITIES	216,695
TOTAL EXPENDITURES	37,571,358

**A public hearing on proposed tax rates will be held immediately following the public hearing on the proposed FY-2016 budget**

**PROPOSED TAX RATES**

REAL ESTATE	0.69	per one hundred dollars of assessed valuation
PERSONAL PROPERTY	\$4.60	per one hundred dollars of assessed valuation
MERCHANT'S CAPITAL	\$1.00	per one hundred dollars of assessed valuation

**NOTICE**

A public hearing will be held by the Board of Supervisors on April 22, 2015 at 6:00 P.M. at the Appomattox County Board of Supervisors Meeting Room, at 171 Price Lane, Appomattox, Virginia, to consider the foregoing proposed budget estimates.

The Proposed budget may be examined Monday through Friday from 8:00 A.M. to 4:30 P.M. at the Office of the County Administrator. All interested citizens will have the opportunity to give written or oral comments at the hearing. Senior citizens and handicapped citizens are encouraged to attend. All public meetings are accessible to persons with handicapped conditions. Any person requiring auxiliary aids, in connection with the public hearing should notify the County Administrator at least five (5) days prior to the time of the hearing.

BY ORDER OF THE APPOMATTOX  
COUNTY BOARD OF SUPERVISORS

AILEEN T. FERGUSON  
COUNTY ADMINISTRATOR