

The Appomattox County Board of Supervisors held a Public Hearing on Thursday, June 21, 2018 at 7:00 pm in the Board of Supervisors meeting room located at 171 Price Lane, Appomattox, Virginia.

Present:

Appomattox County Board of Supervisors:

Samuel E. Carter	Courthouse District, Chairman
Watkins M. Abbitt, Jr.	Piney Mountain District
William H. Hogan	Appomattox River District
Chad E. Millner	Falling River District, Vice-Chairman
Bryan A. Moody	Wreck Island District

Also Present:

Susan M. Adams, County Administrator
John Spencer, Information Systems Manager/Purchasing Agent
Vicky Phelps, Finance Director

CALL TO ORDER

Ms. Adams, County Administrator read the Handicap Accessibility Statement.

Chairman Carter called the meeting to order and invited all in attendance to stand and pledge allegiance to the flag of the United States. He then provided the invocation.

Chairman Carter explained that the Board would receive public comment on the proposed 2018/2019 Appomattox County consolidated budget (inclusive of school budget).

**NOTICE OF PUBLIC HEARING APPOMATTOX COUNTY, VIRGINIA PROPOSED BUDGET
for the FISCAL YEAR 2019 COMMENCING JULY 1, 2018**

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is not allocation or designation of Appomattox County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2018/2019 Appomattox County consolidated budget (inclusive of school budget) in the CVCC Board of Supervisors meeting room located at 171 Price Lane, Appomattox, Virginia on Thursday, June 21, 2018 at 7:00 pm at which time any citizen of this County shall have the right to attend and state his or her views.

ESTIMATED REVENUES

GENERAL FUND (001)

Revenue from Local Sources	16,558,892
Revenue from the Commonwealth	3,313,689
Transfers In	1,100
Revenues from Other Sources	<u>375,507</u>
TOTAL GENERAL FUND	<u>20,249,188</u>

<u>SCHOOL FUND (10)</u>	
Revenue from Local Sources	5,966,215
Revenue from the Commonwealth	15,272,109
Revenue from the Federal Government	1,100,000
Revenue from Other Sources	200,000
Transfer In (Cafeteria)	<u>950,000</u>
TOTAL SCHOOL FUND	<u>23,488,324</u>

<u>COMPREHENSIVE SERVICES FUND (001)</u>	
Revenue from Local Sources	498,674
Revenue from the Commonwealth	<u>1,061,860</u>
TOTAL COMPREHENSIVE SERVICES FUND	<u>1,560,534</u>

<u>VIRGINIA PUBLIC ASSISTANCE FUND (015)</u>	
Revenue from Local Sources	194,156
Revenue from the Commonwealth & Federal Gov't	1,518,314
Revenue from Other Sources	<u>2,000</u>
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	<u>1,714,470</u>

<u>PUBLIC UTILITIES FUND (082)</u>	
Revenue from Local Sources	327,488
Revenue from Other Sources	<u>160,000</u>
TOTAL PUBLIC UTILITIES FUND	<u>487,488</u>

TOTAL REVENUE ALL FUNDS **47,500,004**

LESS INTERFUND TRANSFERS *6,986,533*
TOTAL ESTIMATED REVENUES **40,513,471**

ESTIMATED EXPENSES

<u>GENERAL FUND</u>	
General Government Administration	1,501,562
Judicial Administration	1,428,759
Public Safety	4,369,711
Public Works	1,574,844
Health & Welfare	163,566
Community College (CVCC)	376
Parks, Recreation, Cultural	465,636
Community Development	275,579
Operating Reserve & CIP Transfer	450,000
Non-Departmental	<u>5,000</u>
TOTAL GENERAL FUND	<u>10,235,033</u>

DEBT SERVICE (County)	1,222,232
DEBT SERVICE (School)	<u>1,805,390</u>
TOTAL DEBT SERVICE	<u>3,027,622</u>

SCHOOL FUND (10) **23,488,324**

PUBLIC UTILITIES OPERATING FUND (082) **487,488**

<u>COMPREHENSIVE SERVICES FUND</u>	<u>1,560,534</u>
<u>VIRGINIA PUBLIC ASSISTANCE FUND (015)</u>	<u>1,714,470</u>
TOTAL ESTIMATED EXPENDITURES	<u>40,513,471</u>

Approved Tax Levies for Tax Year 2019

Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.65 per	\$100 Clean Trade-In
Personal Property	3.35 per \$100 assessed value	(Clean Trade In NADAValue)
Machinery & Tools	3.35 per \$100 assessed value	(25% of initial cost)
Merchant's Capital Tax	1.00 per \$100 assessed value	(85% of original cost)
Vehicle License Tax	\$35.00 per vehicle	

Details on the above can be viewed at the County Administrator's Office located at 153A Morton Lane, Appomattox, Virginia.

BY AUTHORITY: Susan M. Adams, County Administrator

Chairman Carter called the public hearing to order and then called for comment.

Mr. Bobby Waddell came forward and stated his address as 674 Woodlawn Road, Appomattox. Mr. Waddell thanked the Board for their service and stated that he appreciated the Board working with the School Division. Mr. Waddell explained the ADM for the School system and stated that it is an estimate and the senior class that just graduated had 192 students, however, in the upcoming classes the amount of students is going down.

He stated that they are receiving an additional \$115,000 from State and he is asking the Board to consider giving the \$35,000 in local funds that their budget has been reduced. He thanked the Board for hearing his comments.

Sheriff Barry Letterman came forward and stated that he is asking the Board for consideration of an amendment to his original budget request, which includes a salary compression for the entry level deputies. He stated that he is seeing deputies having to take second jobs and leaving, especially with the increase in health insurance. Sheriff Letterman thanked the Board for their support and the consideration of his request.

Ms. Karen Angulo came forward and stated her address as Denali Lane, Concord. She stated that she is in support of law enforcement and the compression for the newly hired deputies. Ms. Angulo questioned where Medicaid Expansion is reflected in the local budget.

Ms. Adams stated that Medicaid Expansion is not reflected in the budget, as no information is available from the State as to date.

Mr. Moody stated that he was told in a meeting that he had attended this morning, (not representing the County) that Medicaid Expansion funds are going to be State funded.

Chairman Carter stated that it was his understanding that Medicaid Expansion will be fully funded by the State for the first and possibly the second year.

Ms. Angulo thanked the Board for keeping the budget level and no tax increase.

Mr. Waddell asked to speak again and stated that the HVAC system in the High School auditorium is down and he is hoping that the School Board can come up with \$100,000 to help with cost. He explained that Mr. Garrett has put out an RFP, but it will be about ten days before any prices are received.

Chairman Carter called for other public comment, hearing none; he called for comment from the Board.

Mr. Abbitt thanked the County Administrator and her staff for the hard work that was put towards the budget process. He stated that he is aware that a lot of hours and hard work are put forth on the budget process, which he feels goes over and above what they are paid for.

Hearing no further comment, Mr. Abbitt made a motion to adjourn the public hearing at 7:23 pm. Mr. Millner seconded Mr. Abbitt's motion. Chairman Carter called for a vote: Chairman Carter, aye; Mr. Abbitt, aye; Mr. Hogan, aye; Mr. Millner, aye; Mr. Moody, aye.

The public hearing adjourned at 8:23pm.

Samuel E. Carter, Chairman