



BOARD OF SUPERVISORS SPECIAL MEETING  
THURSDAY, JUNE 25, 2020  
6:30 PM

[Susan M. Adams](#), County Administrator

153A Morton Lane, Appomattox, VA 24522  
[www.AppomattoxCountyVA.gov](http://www.AppomattoxCountyVA.gov)

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## CALL TO ORDER

Invocation - Mr. Abbitt  
Pledge of Allegiance  
Setting of Agenda

## ACTION ITEMS

1. [20-1628](#) **FY 2021 Budget Approval**
2. [20-1629](#) **FY 21 Budget Appropriations Resolution**  
Documents: [Sharp Scanner 20200625 132041.pdf](#)

## UPCOMING MEETINGS

**Monday, July 20, 2020 @ 6:30 PM**

Regular Scheduled Meeting

Board of Supervisors Meeting Room

171 Price Lane, Appomattox Virginia

## ADJOURNMENT

**COUNTY OF APPOMATTOX  
APPROPRIATIONS RESOLUTION  
FISCAL YEAR 2021**

BE IT RESOLVED that the Board of Supervisors of Appomattox County, Virginia, hereby appropriates **one-fourth (1/4) of the approved annual budgeted amount** for the Fiscal Year commencing July 1, 2020 and ending June 30, 2021, from the funds, for the functions, and in the amounts indicated herein. Subsequent appropriations for all County Agencies, Departments, Political Subdivisions, or any other person or entity receiving funds from the County Budget will be appropriated on a quarterly basis.

**I. GENERAL FUND**

1101 Board of Supervisors	659,893.00
1201 County Administration	379,438.00
1204 Legal Services	79,200.00
1206 Legislative Audit	55,500.00
1209 Commissioner of Revenue	333,511.00
1213 Treasurer	290,418.00
1220 Information Technology	262,520.00
1301 Electoral Board/Officials	60,649.00
1302 Registrar	100,525.00
2101 Circuit Court	23,312.00
2102 General District Court	4,473.00
2105 Juvenile/Domestic Relations Court	7,300.00
2106 Clerk of Circuit Court	301,030.00
2107 Sheriff(Civil Service)	87,587.00
2109 Court Services Unit	181,772.00
2130 Magistrate	1,438.00
2201 Commonwealth Attorney	506,919.00
2202 Virginia Domestic Victim Grant	48,469.00
2220 Witness Advocate Grant	70,000.00
3102 Sheriff	1,575,836.00
3103 Sheriff (Town Police)	113,461.00
3104 School Resource Officers	207,722.00
3106 DARE	2,600.00
3201 Volunteer Fire Departments	201,459.00
3203 Volunteer Rescue Squads	55,748.00
3204 Forestry Service	10,000.00
3301 Sheriff/Jail/Operations	900,000.00
3401 Office of Building and Housing	84,397.00
3501 Animal Control	195,507.00
3503 Medical Examiner	500.00

3606 E-911	797,818.00
4205 Landfill/ Convenience Centers	818,965.00
4208 Tire Security	42,112.00
4209 Road Side Clean-Up	16,648.00
4302 General Properties	728,450.00
5101 Local Health Department	120,000.00
5105 Central Va Commission on Aging	2,500.00
5202 Central Va Community Services	41,000.00
5301 Social Services Admin	5,907.00
5310 Comprehensive Services	1,566,051.00
6401 Central Virginia Community College	378.00
7101 Sports Complex Fund	47,668.00
7102 Parks & Recreation Department	168,172.00
7104 Tourism	22,000.00
7109 Contributions	18,750.00
7301 Public Library	220,633.00
8103 Debt Service	3,163,260.00
8104 Zoning/SubDiv/Plan	126,883.00
8105 Economic Development	88,108.00
8203 Robert E. Lee Soil and Water Conservation	10,000.00
8303 Extension Services	62,014.00
9104 Capital Projects	200,000.00
<b>Total General Fund</b>	<b>15,068,501.00</b>
<b>II. SCHOOL OPERATING FUND</b>	<b>23,915,081.00</b>
School Cafeteria Fund	900,000.00
<b>Total School Fund</b>	<b>24,815,081.00</b>
<b>III. VIRGINIA PUBLIC ASSISTANCE FUND</b>	<b>1,909,299.00</b>
<b>IV. PUBLIC UTILITIES</b>	<b>140,000.00</b>
 <b>TOTAL EXPENDITURES</b>	 <b>41,932,881.00</b>

BE IT FURTHER RESOLVED, that the County Treasurer be, and is hereby, authorized to transfer from the General Revenue Funds pursuant to this Resolution, as monies become available, and from time to time to meet the expenditures for amounts appropriated sums equal to, but not in excess of, the appropriations indicated for transfer, as Transfer to Schools (Operation) and Transfer to Department of Social Services for the period covered by this Appropriations Resolution. Other inter-fund transfers shall be in accordance with the direction of the Board of Supervisors.

Adopted this 25th day of June 2020:

Susan M. Adams  
County Administrator