COUNTY OF APPOMATTOX
APPROPRIATIONS RESOLUTION
FISCAL YEAR 2021

BE IT RESOLVED that the Board of Supervisors of Appomattox County, Virginia, hereby appropriates **one-fourth (1/4) of the approved annual budgeted amount** for the Fiscal Year commencing July 1, 2020 and ending June 30, 2021, from the funds, for the functions, and in the amounts indicated herein. Subsequent appropriations for all County Agencies, Departments, Political Subdivisions, or any other person or entity receiving funds from the County Budget will be appropriated on a quarterly basis.

I. GENERAL FUND

1101	Board of Supervisors	659,893.00
1201	County Administration	379,438.00
1204	Legal Services	79,200.00
1206	Legislative Audit	55,500.00
1209	Commissioner of Revenue	333,511.00
1213	Treasurer	290,418.00
1220	Information Technology	262,520.00
1301	Electoral Board/Officials	60,649.00
1302	Registrar	100,525.00
2101	Circuit Court	23,312.00
2102	General District Court	4,473.00
2105	Juvenile/Domestic Relations Court	7,300.00
2106	Clerk of Circuit Court	301,030.00
2107	Sheriff(Civil Service)	87,587.00
2109	Court Services Unit	181,772.00
2130	Magistrate	1,438.00
2201	Commonwealth Attorney	506,919.00
2202	Virginia Domestic Victim Grant	48,469.00
2220	Witness Advocate Grant	70,000.00
3102	Sheriff	1,575,836.00
3103	Sheriff (Town Police)	113,461.00
3104	School Resource Officers	207,722.00
3106	DARE	2,600.00
3201	Volunteer Fire Departments	201,459.00
3203	Volunteer Rescue Squads	55,748.00
3204	Forestry Service	10,000.00
3301	Sheriff/Jail/Operations	900,000.00
3401	Office of Building and Housing	84,397.00
3501	Animal Control	195,507.00
3503	Medical Examiner	500.00

3606	E-911	797,818.00
4205	Landfill/ Convenience Centers	818,965.00
4208	Tire Security	42,112.00
4209	Road Side Clean-Up	16,648.00
4302	General Properties	728,450.00
5101	Local Health Department	120,000.00
5105	Central Va Commission on Aging	2,500.00
5202	Central Va Community Services	41,000.00
5301	Social Services Admin	5,907.00
5310	Comprehensive Services	1,566,051.00
6401	Central Virginia Community College	378.00
7101	Sports Complex Fund	47,668.00
7102	Parks & Recreation Department	168,172.00
7104	Tourism	22,000.00
7109	Contributions	18,750.00
7301	Public Library	220,633.00
8103	Debt Service	3,163,260.00
8104	Zoning/SubDiv/Plan	126,883.00
8105	Economic Development	88,108.00
8203	Robert E. Lee Soil and Water Conservation	10,000.00
8303	Extension Services	62,014.00
9104	Capital Projects	200,000.00
	Total General Fund	**15,068,501.00**
II. SCHOOL OPERATING FUND		23,915,081.00
	School Cafeteria Fund	900,000.00
	Total School Fund	**24,815,081.00**
III. VIRGINIA PUBLIC ASSISTANCE FUND		**1,909,299.00**
IV. PUBLIC UTILITIES		**140,000.00**
	TOTAL EXPENDITURES	**41,932,881.00**

BE IT FURTHER RESOLVED, that the County Treasurer be, and is hereby, authorized to transfer from the General Revenue Funds pursuant to this Resolution, as monies become available, and from time to time to meet the expenditures for amounts appropriated sums equal to, but not in excess of, the appropriations indicated for transfer, as Transfer to Schools (Operation) and Transfer to Department of Social Services for the period covered by this Appropriations Resolution Other inter-fund transfers shall be in accordance with the direction of the Board of Supervisors.

Adopted this 25th day of June 2020:

Susan M. Adams
County Administrator