NOTICE OF PUBLIC HEARING
APPOMATTOX COUNTY, VIRGINIA
PROPOSED BUDGET for the FISCAL YEAR 2021-COMMENCING JULY 1, 2020

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is not allocation or designation of Appomattox County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2020/2021 Appomattox County consolidated budget (inclusive of school budget) in the CVCC Board of Supervisors Meeting Room located at 171 Price Lane, Appomattox, Virginia, on **Monday, June 15, 2020 at 7:00 pm**, at which time citizens of this County shall have the right to address and state his or her views.

ESTIMATED REVENUES

GENERAL FUND (001)	
Revenue from Local Sources	15,980,111
Revenue from the Commonwealth	3,445,675
Revenues from Federal Govt.	421,975
TOTAL GENERAL FUND	**19,847,761**
SCHOOL FUND (10)	
Revenue from Local Sources	5,568,620
Revenue from the Commonwealth	16,956,427
Revenue from the Federal Government	1,265,034
Revenue from Other Sources	125,000
Transfer In (Cafeteria)	900,000
TOTAL SCHOOL FUND	**24,815,081**
COMPREHENSIVE SERVICES FUND (001)	
Revenue from Local Sources	504,191
Revenue from the Commonwealth	1,061,860
TOTAL COMPREHENSIVE SERVICES FUND	**1,566,051**
VIRGINIA PUBLIC ASSISTANCE FUND (015)	
Revenue from Local Sources	272,500
Revenue from the Commonwealth & Federal Gov't	1,636,799
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	**1,909,299**
PUBLIC UTILITIES FUND (082)	
Revenue from Other Sources	140,000

TOTAL PUBLIC UTILITIES FUND	**140,000**

TOTAL REVENUE ALL FUNDS	**48,278,192**
LESS INTERFUND TRANSFERS	*6,345,311*
TOTAL ESTIMATED REVENUES	**41,932,881**

ESTIMATED EXPENSES

GENERAL FUND	
General Government Administration	1,737,988
Judicial Administration	1,232,300
Public Safety	4,145,048
Public Works	1,606,175
Health & Welfare	169,407
Community College (CVCC)	378
Parks, Recreation, Cultural	455,223
Community Development	309,005
Operating Reserve & CIP Transfer	683,666
TOTAL GENERAL FUND	**10,339,190**
DEBT SERVICE (County)	1,365,495
DEBT SERVICE (School)	1,797,765
TOTAL DEBT SERVICE	**3,163,260**
SCHOOL FUND (10)	**24,815,081**
PUBLIC UTILITIES OPERATING FUND (082)	**140,000**
COMPREHENSIVE SERVICES FUND	**1,566,051**
VIRGINIA PUBLIC ASSISTANCE FUND (015)	**1,909,299**
TOTAL ESTIMATED EXPENDITURES	**41,932,881**

Approved Tax Levies for Tax Year 2021

Note: Unit Levy all districts per $100.00 assessed valuation

Real Estate & Mobile Homes	**.63**	**per $100 assessed value**
Personal Property	**3.35**	**per $100 assessed value (100% Clean Trade-In NADA Value)**
Machinery & Tools	**3.35**	**per $100 assessed value (17.3%of init cost)**
Merchant's Capital Tax	**1.00**	**per $100 assessed value (85% of orig cost)**
Vehicle License Tax	**35.00**	**per vehicle**

Details on the above can be viewed at the County Administrator's Office located at:
153A Morton Lane, Suite A, Appomattox, Virginia.
BY AUTHORITY: Susan M. Adams, County Administrator